



e-Application Form User Guide

ENI CBC Med Programme - Managing Authority Regione Autonoma della Sardegna





REGIONE AUTÒNOMA DE SARDIGNA REGIONE AUTONOMA DELLA SARDEGNA

eAF - User Guide intro

This guide takes you through the electronic application form (eAF) to submit your project proposal under the first call for standard projects.

All relevant information and documents are available at:

http://www.enpicbcmed.eu/enicbcmed-2014-2020

ENI CBC Med Programme - Managing Authority Regione Autonoma della Sardegna -



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•	Budget	49
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eAF - Main objectives

Increase overall efficiency of the selection procedure

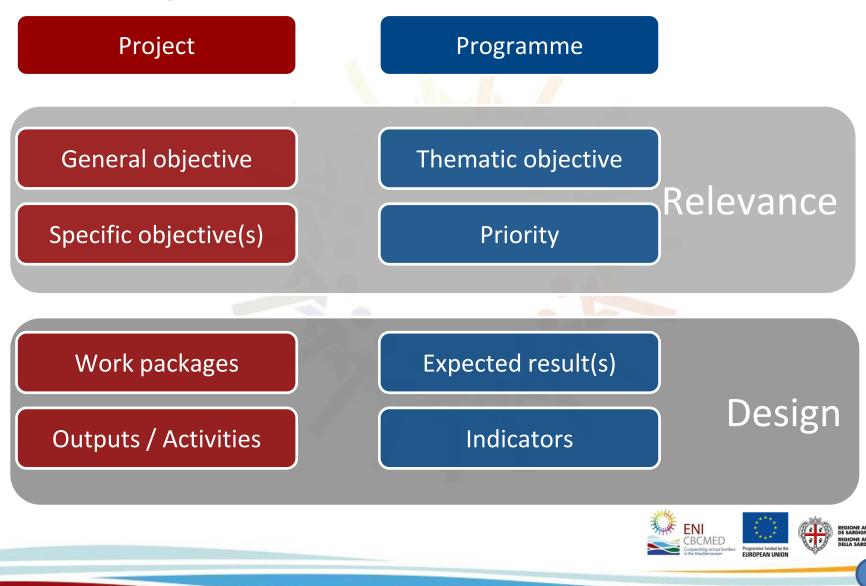
Ensure consistency among Programme objectives, priorities, results and indicators and project proposals

Support project compliance with the rules of the Call by including alerts, checks, guidance etc.

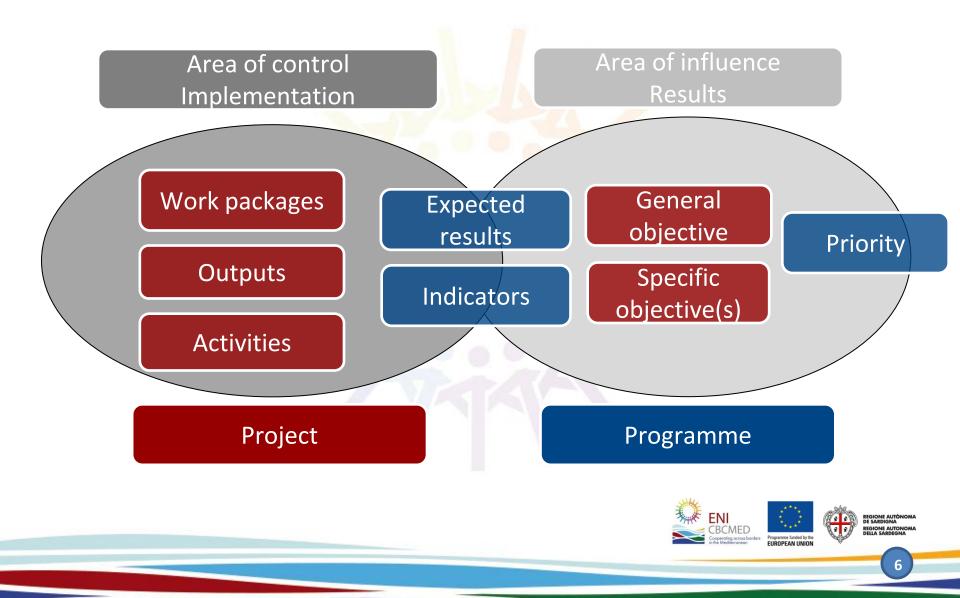
Implement the Result Based Management (RBM) approach



Linking your project to the ENI CBC MED Programme (1/2) How to draft your eAF



Linking your project to the ENI CBC MED Programme (2/2) How to draft your eAF



Application features 1/7

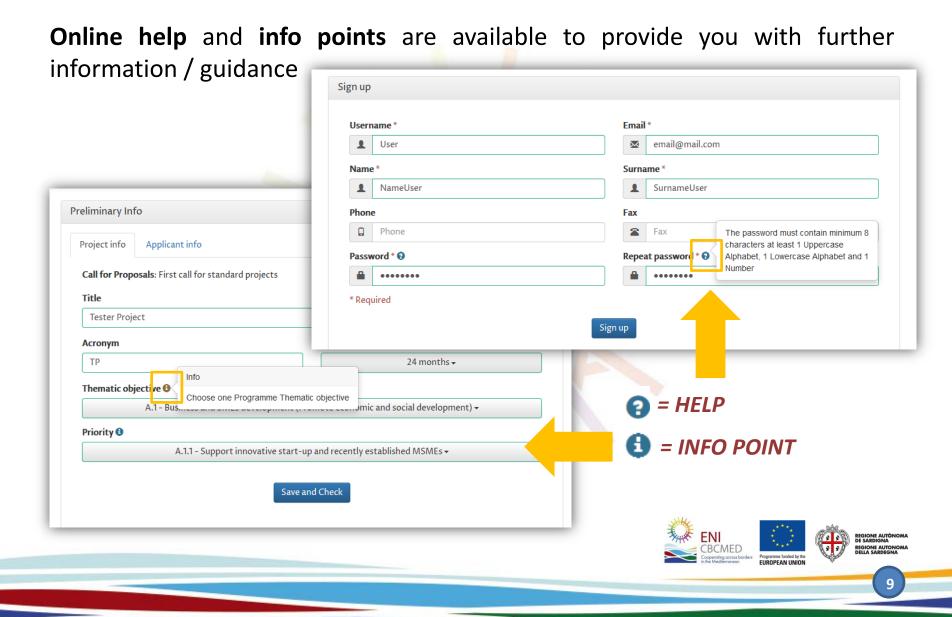
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ENI CBC MED 2014 - 2020 Home	Data loading tabs	User Area Hello MA! Logout EN -
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Preliminary Info	Project info Applicant info	
Preliminary Info 100%	Call for Proposals: First call for standard projects	
Project 05	Supporting NEETs in urban areas	
Partnership 🚥	Acronym Duration	31/100
Work-packages and budget (part 1)	Urban NEETs	36 months →
Sustainability 02	Thematic objective	
Environment	A.3 - Promotion of social inclusion and fight against poverty (Promote economic and social	I development) • Maximum
Budget (part 2)	Priority A.3.1 - Provide young people, especially those belonging to the NEETS and women, with m	arketable skills - number of
Financial plan 💽		characters
Documents	Save and Check	
Submit		accepted
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	an	nd check data
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Application features 2/7

Sections 🗶	
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Project	65%
Summary	100%
Relevance	10%
Logical Framework	100%
Potential risks and external condition	ons 50%
Partnership	66%
Work-packages and budget (part	: 1) 50%
Sustainability	0%
Environment	
Budget (part 2)	100%
Financial plan	0%
Documents	
Submit	
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Relevance	
Part 1 Part 2 Part 3	
1.1 Compliance with the Programme strategy	
As specified in the JOP Data loading tabs	5
1.2 Cross border impact	26/2000
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Percentage of progress	
1.3 Expected change	-11) 0/2000
Describe the Expected Change	
1.4 Key orientations	 0/1000
Describe the Key Orientations	
1.5 Target groups, final Beneficiaries and needs	Button to Save
Describe the Target Groups, Final Beneficiaries and needs	and check data
	0/2000
Save	
	ENI CODE CODE CODE CODE CODE CODE CODE CODE
	8

Application features 3/7



Application features 4/7

English is set by default but you can draft your eAF in French, instead. Make sure your eAF is entirely filled in **either in English OR in French**.

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ENI CBC MED 2014 - 2020 Home				Hello Natalia Cl	Logout	BiB EN ▼
Sections ⊀	Preliminary Info				₩¥ EN	
Preliminary Info 0%	Project info Applicant info					
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Work-packages and budget (part 1)	Country:		Region			
I) 0%	Egypt -			Marsa Matruh -		
	Name of organization:					
				ENI COBCMED Coperating across bardens in the Meddlerraneon	ramme funded by the ROPEAN UNION	REGIONE AL DE SARDE AL REGIONE AL BELLA SARDI

Application features 5/7

A **percentage showing your progresses** is available for each section. Moreover, the main menu guides you in filling in the form.

	ENI CBCMED Coperating across border	75							
	ENI CBC MED 2014 -	2020 Home					Hello NataliaC!	Logout	ER EN 👻
	Sections 💉		Preliminary Inf	fo					
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	Partnership	0%	Acronym			Duration			8/100
	Work-packages and bu 1)	idget (part	zco4		4/25		36 months 🗸		
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	Environment	0%	Priority				6		
	Budget (part 2)	0%	B.4.1 - Sup	pport innovative and technologic	al solutions to increase wat	er efficiency and encou	rage use of non-conventional	water supply	/-
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Application features 6/7

You can hide the main menu to have more room for data.

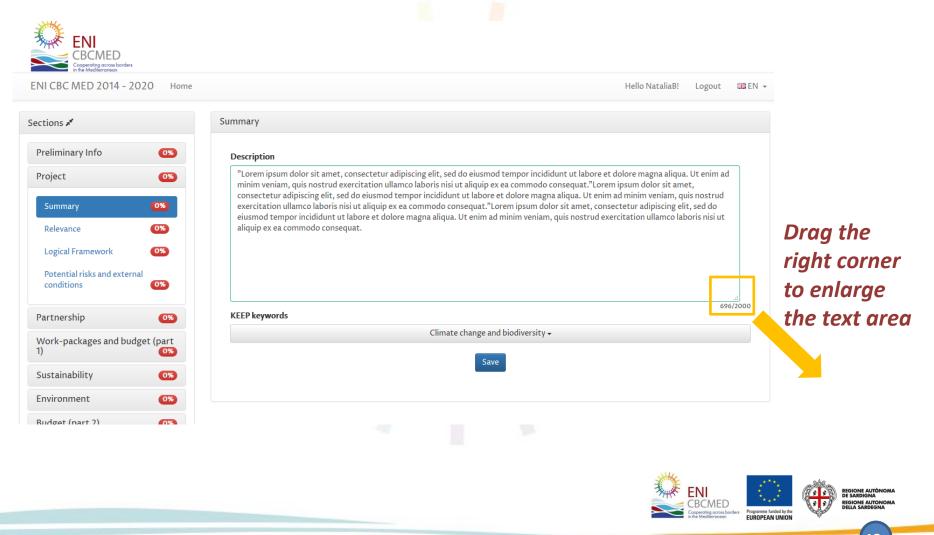
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REGIONE AUTÒNOMA DE SARDIGNA REGIONE AUTONOMA DELLA SARDEGNA

Application features 7/7

The text area may be extended



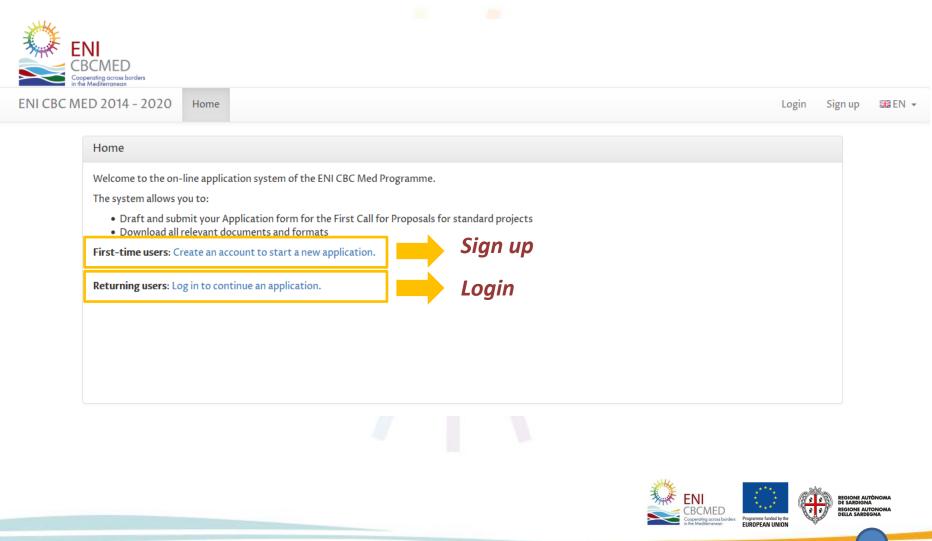
How to proceed?

eAF - structure and main steps

- Sign up and login
- The e-AF will use your preliminary information to check compliance with the rule "one project per priority for each organisation"
- Check **KEEP database** and the ENPI CBC MED library of deliverables
- Draft your summary and proceed with all details when the partnership is defined
- Focus on your logical framework, agree on the Programme expected results to be addressed
- Identify your outputs involving the partnership, and define your work packages consistently
- Draft your **budget**
- Upload all mandatory documents
- Complete, verify and submit your application



Home page



Sign Up

The password must contain a minimum of 8 characters with at least 1 Uppercase letter, 1 Lowercase letter and 1 Number.

Sign up			_		
	5-34		- 1		
User	Email * Email * Image: Construction of the second secon				
Name *	Surname *				
1 NameUser	1 SurnameUser				
Phone	Fax				
D Phone	Fax				
Password * 😧	Repeat password * 🕢				
	••••••				
	Sign up	Ok! An email	nas been sent to your en	nail box, confirm your regis	tration.
in the Medifierraneon ENI CBC MED 2014 -				Login Sign u	p 🚟 E
	Sign up				
_	An email has been sent to your email box, confirm your registration.				

.6

Confirm registration

After registering to the Call, you will need to confirm your email address.

You will then need to click on the link in the email or paste it into your web browser.

ENI CBCMED Cooperating across barders in the Mediterraneen				
ENI CBC MED 2014 - 2020	Home	Login	Sign up	EN
	Sign up			
	Your account has been validated, please login			
				_



Login

If you forget your password you can provide your email and you will get a new one.

NI CBC MED 2014 - 2020 Home				Login	Sign up	EN
	Login					
	Username					
	L Username					
	Password					
	••••••					
		Login				
	Do you need	an account? Sign up!				
	Forgot	your password?				
	funded by the European	Managing Authority	REGIONE AUTÒNOMA DE SARDIGNA			
Union		© 2017 Regione Autonoma della Sardègna	DE SARDIGNA REGIONE AUTONOMA DELLA SARDEGNA			
			- Ar			

Programme funded by the EUROPEAN UNION

Preliminary info

Each proposal must be submitted by an Applicant

The same organisation can participate only once as Applicant under each Priority

You can submit only one project per priority!

The section on preliminary info checks your compliance with the rule of "one project per priority for each organization".

Additional checks will be performed by the Managing Authority during the eligibility verification



Preliminary Info - *Project info*

ENI CBCMED CBCMED Control the Medication	You can submit only one project p	per priority!
ENI CBC MED 2014 - 2020 Home		Hello Tester! Logout 🚟 EN 🛩
Sections 💉	Preliminary Info	
Preliminary Info 0%	Project info Applicant info	
Preliminary Info 0%	Call for Proposals: First call for standard projects	
Project 0%	Title Tester Project	
Partnership 0%	Acronym	14/100 14/100
Work-packages and budget (part 1) 0%	ТР	36 months +
Sustainability 0%	Thematic objective	
Environment		nst poverty (Promote economic and social development) 🗸
Budget (part 2)	Priority A.3.1 - Provide young people, especially those be	longing to the NEETS and women, with marketable skills 🕶
Financial plan 0%		
Documents	Sa	re and Check
Submit		
Export	_	

Save and Check to load Applicant info



Preliminary Info - *Applicant Info*

ENI CBC MED 2014 - 2020	Home	Hello Test_user! Logout 闘 EN
ections 🖈	Preliminary Info	
Preliminary Info 100%	Project info Applicant info	
Preliminary Info 100%	Legal status:	
	Ministry or other national pub	blic administration -
Project 0%	Country:	
Partnership 0%	Jordan -	
Work packages and	Name of organisation:	
budget (part 1) 0%	Lorem Ipsum	
Sustainability 0%		
Environment	Applicant national registration number En	nail legal representative
Budget (part 2) 0%	AB123456	premlpsum@email.com
	8/25	20/50
Financial plan 0%	Save and Che	eck
Documents		

If the rule is not respected, a warning message is displayed and a notification email is forwarded to the email addresses indicated in the preliminary info section

Save and Check to complete the submission of your Preliminary Info

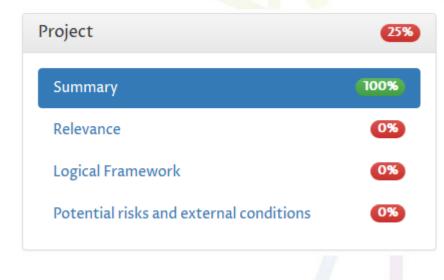


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Project

This section includes the following project details:

- Summary
- Relevance
- Logical Framework
- Potential risks and external conditions



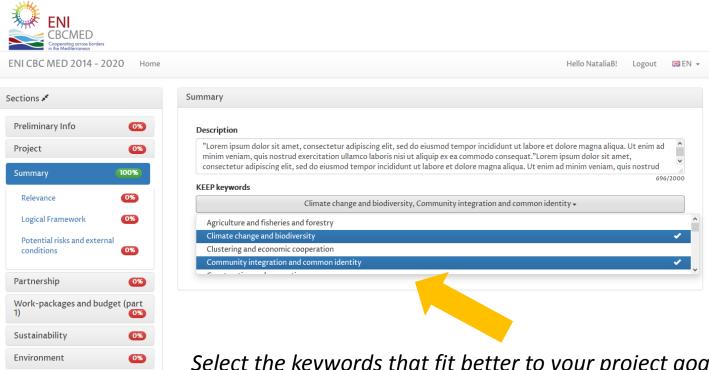


REGIONE AUTÒNOMA DE SARDIGNA REGIONE AUTONOMA DELLA SARDEGNA

Project - Summary

Budget (part 2)

0%



Select the keywords that fit better to your project goals (multiple selection allowed)



Project - *Relevance 1/3*



Sections ⊀

Project

ENI CBC MED 2014 - 2020 Home

ections 🖈	Relevance
Preliminary Info 100%	Part 1 Part 2 Part 3 Data loading tabs
Project 50%	1.1 Compliance with the Programme strategy
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Environment 0%	minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat.
Budget (part 2)	1.5 Target groups, final Beneficiaries and needs
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Documents 0%	232
Submit 0%	Save
Export 0%	



Hello NataliaB!

Logout

EN 🗸



Project - *Relevance 2/3*

Include up to 5 amongst the most relevant international projects/initiatives starting from 2012 and/or ongoing to be considered for synergies and explain how these synergies will be implemented.

Sections 💉		Relevance				
Preliminary Info	0%	Part 1 Part 2 Part 3				
Project	0%	Synergies				Multiple
Summary	0%	Project/initiative				selection is
Relevance	0%	"Lorem ipsum dolor sit amet, consectet minim veniam, quis nostrud exercitation		smod tempor incididunt ut labore et dolo iip ex ea commodo consequat.	re magna aliqua. Ut enim ad	allowed
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Environment	0%	"Lorem ipsum dolor sit amet, consected minim veniam, quis nostrud exercitation	each synergy will			
Budget (part 2)	0%				232/500	be listed below
Financial plan	0%			Add		be listed below
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Export	0%	<			>	— •• ¬
		1.8 b) Other proposal				
		Specify other proposal				
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					John Stranger	*** 9440

Programme funded by the

Project - *Relevance 3/3*

Potential risks and external conditions Potential risks and external conditions Partnership Constraints Partnership Constraints Work packages and budget (part 1) Constraints Sustainability Constraints Budget (part 2) Constraints Submit Export Constraints Budget (part 2) Constraints Submit Export Constraints Budget (part 2) Constraints Documents Project/initiative Project involved constraints Constraints <th>Sections 💉</th> <th>Relevance</th> <th></th> <th></th>	Sections 💉	Relevance					
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Project/initiative budget countries List of outputs Exptected synergi ubmit "Lorem ipsum dolor sit amet, consectetur €2.500,00 Greece "Lorem ipsum dolor sit amet, consectetur "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat. 232/10 1.8 c) Contribute to policy development "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat. 232/10	inancial plan 🛛 🔭		Add				
Export I.8 b) Other proposal "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat. 1.8 c) Contribute to policy development 232/10 "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat.	Documents			Exptected synergies			
1.8 b) Other proposal "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat. 1.8 c) Contribute to policy development "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat.	ubmit	"Lorem ipsum dolor sit amet, consectetur €2.500,00 Greece	"Lorem ipsum dolor sit amet, consectetu	r "Lorem ipsum dolor sit amet, con			
"Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat. 1.8 c) Contribute to policy development "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat.	ixport	<		>			
"Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat. 1.8 c) Contribute to policy development "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat.							
minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat. 1.8 c) Contribute to policy development "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat.		1.8 b) Other proposal					
1.8 c) Contribute to policy development "Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat.				ore magna aliqua. Ut enim ad			
minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat.		1.8 c) Contribute to policy development		232/1000			
323/50				с. 			
				222/1000			

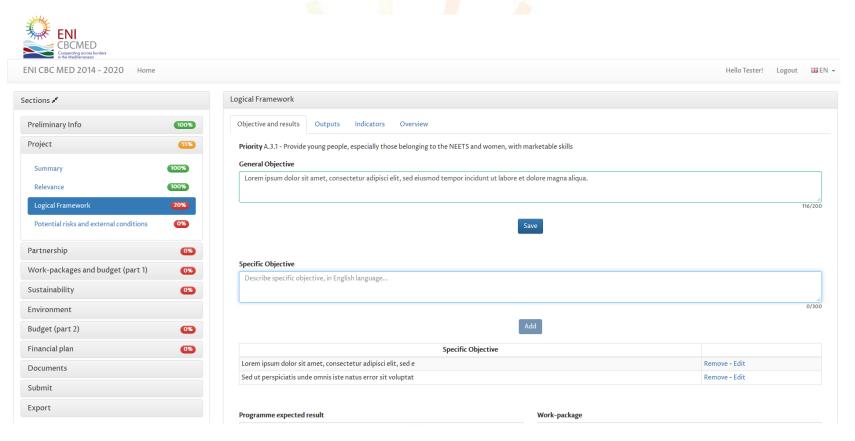
Fill in the remaining fields to save all data





Project - Logical Framework

The Logical framework allows you to define the structure of the project that will be then detailed in the **work package** section.





Project - *Logical Framework - Objective and results 1/3*

The project must consider at least one **specific objective**. The maximum number of specific objectives is 3.

Logical Framework	Priority Selected in Preliminary info
Objective and results Outputs Indicators Overview	
Priority A.3.1 - Provide young people, especially those belonging to the NEETS and women, with r	marketable skills
General Objective	
Describe general objective, in English language	.:: 0/200
Your objectives	1. Fill in General Objective and Save
Specific Objective	
Describe specific objective, in English language	
	<u> </u>
Add	2. Fill in Specific Objective and Add
Specific Objective	unu Auu
	ENICE CONTRACTORION AUTOMOO ENCOMPANY AUTOMOO Encompany across border Encompany across border Encompany across border European union European union European union European union European union

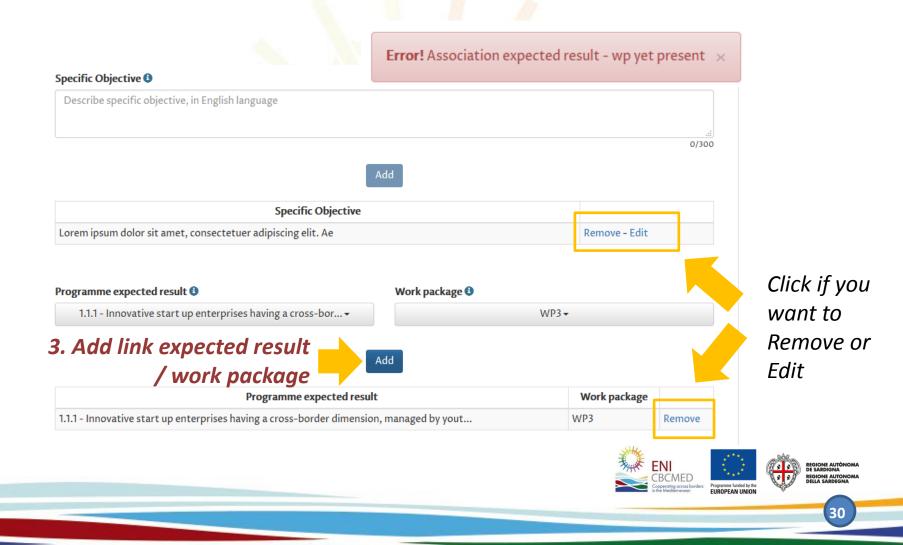
Project - Logical Framework - Objective and results 2/3

Expected results are listed automatically according to the **Priority** addressed by you project. You can create up to 4 content work packages to reach the selected Programme expected result(s).

Relevance 100%	et magnis dis parturient montes, nascetur ridiculus mus.	n commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus
Logical Framework (20%)		لة. 191/200
Potential risks and external conditions		Save
artnership 0%	Specific Objective 9	
Vork packages and budget (part)	Describe specific objective, in English language	
ustainability 0%		.±j 0/300
nvironment		Add
udget (part 2)	Specific Objective	
nancial plan 0%	Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Ae	Remove - Edit
ocuments		
ubmit	Programme expected result 3	Work package 🕄
kport	1.1.1 - Innovative start up enterprises having a cross-bor ▼	Select at least one work package 🕶
F		WP3
		A d WP4 WP5
	Programme expected result	WP6
		CBCMED Coperating corests backets Coperating coperating cop

Project - Logical Framework - Objective and results 3/3

You can address one expected result with more than one work package.



Project - *Logical Framework - Outputs*

Objective and results Outputs Indicators Overview	
Title * 😉	
Cicero	
WP selected	
in the Description	6/100
previous At vero eos et accusamus et iusto odio dignissimos ducimus qui blanditiis praesentium voluptatum deleniti atque corrup quas molestias excepturi sint occaecati cupiditate non provident, similique sunt in culpa qui officia deserunt mollitia ani	
et dolorum fuga.	
Work package * Semester of delivery Number of units	
Select at least one work package - Select at least a semester - Specify value	×
WP3	
Fill in the	0/50
* Required	0,50
remaining fields	
to proceed with	Click if
"add" additional Code Title Description Work pace Semester of delivery Number of units Me	asurement unit YOU
outputs	want
Code Title Description Work package Semester of delivery Number of units Measurement	
3.1 Cicero At vero eos et accusamus et iusto odio dignissimos ducimus q WP3 I 6 Measurement u	nit Remove - Edit Or Edit
	ED Pogramme fandel bythe EUROPEAN UNION

Project - Logical Framework - Indicators 1/2

Expected results indicators are listed automatically according to the expected result(s) selected in the first tab, **Objective and results**.

Specify target ● red results indicator Project target value Project outputs Target Choose one ~ Specify target	Select one -	Specify tai	rget	1.51
Project outputs Target	1.1.1.A		0	÷
Project outputs Target				
Project outputs Target	1.1.1.B			
Project outputs Target				
Project outputs Target	Current expected result indicator list			
	Programme exp	pected results indicator	Project target value	
Choose one - Specify target	rogramme output indicators	Project outputs	Target	
	rogramme output mulcators 👽	/	0	
	Choose one -			A V
_				* *
		Choose one 🕶		¢
Add				÷
	Programme output indicators 😉	Project outputs	Target	
		Choose one 🕶		\$
Add		Choose one 🕶		•
Add		Choose one 🕶		¢
Add		Choose one 🕶		÷



Project - Logical Framework - Indicators 2/2

Once indicated the Programme output indicator(s), quantify the project target values.

,	icators Overview			at least one
rogramme expected results indicator ③ Select o urrent expected result indicator list	ne 🕶	Project target value Image Programme result in a quantify your target value Image Specify target Add Add Add, if more than one programme result in a addressed		
Programme expec	Project tai	get value	Remove - Edit	
rogramme output indicators 🕄	Project outputs		Target	2. Select at least one output indicator, lin
Choose one - 1.1.1.1.a (100.0) 1.1.1.1.b (200.0) 1.1.1.2.c (500000.0) 1.1.1.3.d (80.0) urrent output indicator list	C	Add	your outputs and quantify your targe	
	output indicators	Proje one output in	ect outputs dicator is	Target
A				

Project - Logical Framework - Overview - Potential risk

In the Overview, you can visualize the summary of the main data entered.

Now you can fill in the section on **Potential risk and external condition** in order to complete the **Project** section.

Project (75%)	Expected resu	ults						
	Priority	Expected result	s Expected results in	ndicators	Progra	amme target	Proje	ct target
Summary 100%	A.1.1	1.1.1	1.1.1.A		200.0		5.0	
Relevance 100%								
Logical Framework	Outputs							
Potential risks and external	Outp	out indicator(s)	Programme target	Projec	t target	Project o	outputs	WP
conditions 0%	1.1.1.1.a		100.0	6.0		Cicero		WP3
Partnership 33%								



Partnership - *Applicant/Partners* 1/4

This section allows you to provide all information needed per project partner. The Applicant info previously entered in Preliminary Info are available here.

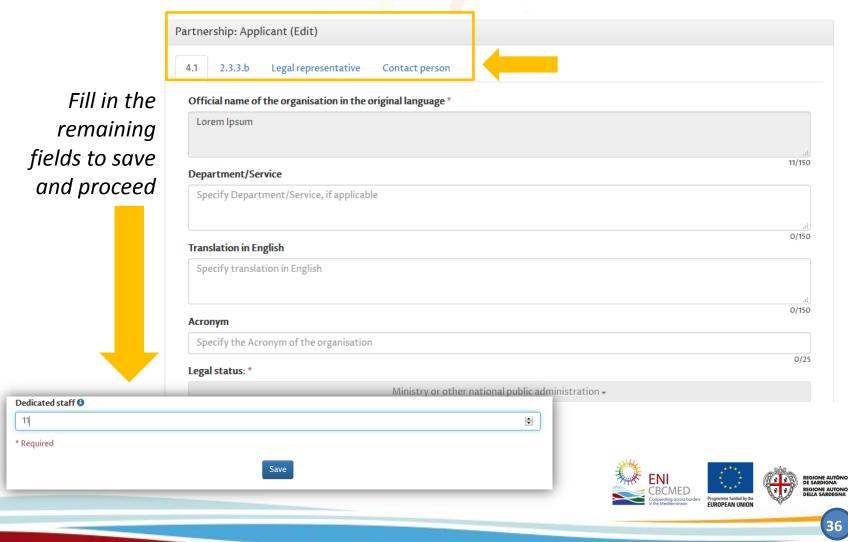
You have to consider that:

- The minimum number of MPC organizations is 1
- The minimum number of EUMPC organizations is 1
- The maximum number of partners from the same country is 3
- The minimum number of Countries to be represented is 3 and international organizations don't contribute to achieving this criterion

Sections 🖋	Applicant/Partners Applicant defined	l in Preliminary info
Preliminary Info	Composition Juning regions	
Project 75%	Official name of the organisati Name Country Region language	ion in the original Legal status
Partnership 33%	Applicant Jordan Lorem Ipsum	Ministry or other national public administration edit
Applicant/Partners 33% Associated Work packages and budget (part 1) 20%	1. Add Partners	New 2. Click Edit to provide details regarding experience
Sustainability 0%		and expertise per partner
Environment		ENI REGIONE AUTÒNOM DE SARDIGNA

Partnership - *Applicant/Partners 2/4*

Applicant information can be changed in the **Preliminary info** section. Here you can fill in additional information.



Partnership - *Applicant/Partners 3/4*

Fill out all the tabs (4.1 - 2.3.3.b - Legal representative - Contact person) and save data.

In **2.3.3.b** section you can define a maximum of 3 experiences per partner.

4.1 2.3.3.b Legal representative Contact person		
Name	Surname	
Name	Surname	
4/50 Telephone	Email *	7/50
Specify telephone	Loremlpsum@email.com	
0/50 Job title		Uneditable.
Specify the job title		Only for
* Required		Only for Applicant is
Sa	ve	defined in Preliminary Info

Required information are the same for all partner.



Partnership - *Applicant/Partners* 4/4

If relevant, you can include partners from **adjoining regions**.

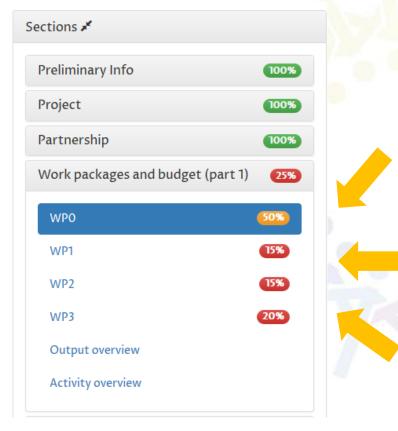
It is possible to define associated partners if the project expects them. Associated are codified with the acronym ASSO[n].

Sections 💉	Applicant/Pa	artners			
Preliminary Info	Compositio	n Adjoining	regions		
Project 75%	Name	Country Regi	Official name of the organisation in the on original language	Legal status	
Partnership 100%	Applicant	, ,	Lorem Ipsum	Ministry or other national public administration	edit
Applicant/Partners 100%	PPO1	France	Kafka	Ministry or other national public administration	
Associated	PPO2	Egypt	Claudiano	Ministry or other national public administration	edit - remove
Work packages and budget (part 1) Sustainability O%			ners are codified with onym PP[n].	<i>Remove or Edi</i> <i>You can't delet</i>	t.
				Applicant ENERGY Composition for the function of the functio	BEDIONE AUTONOM DI SABEIGNA BELIA SARDEGNA

Work-packages and budget (part 1) 1/2

WPO and WP1 menu items are always displayed.

Other WP indicated are those filling in **objectives and results (Logical Framework)** section (see page 29).



WP0 PREPARATION: expenditures related to the preparation of the proposal: only travel and subsistence allowed for a max. amount of 10.000 euro.

WP1-2 MANAGEMENT & COMMUNICATION: the BEN should identify the outputs (see the lists available in courtesy form) before estimating the related costs

WP3-6: the BEN should indicate the costs needed for the outputs already chosen when filling in the logical framework



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Work-packages and budget (part 1) 2/2

WP0 (PREPARATION) includes the following tabs:

WP Info WP Budget WP Budget per cost category

WP1-6 include the following tabs:

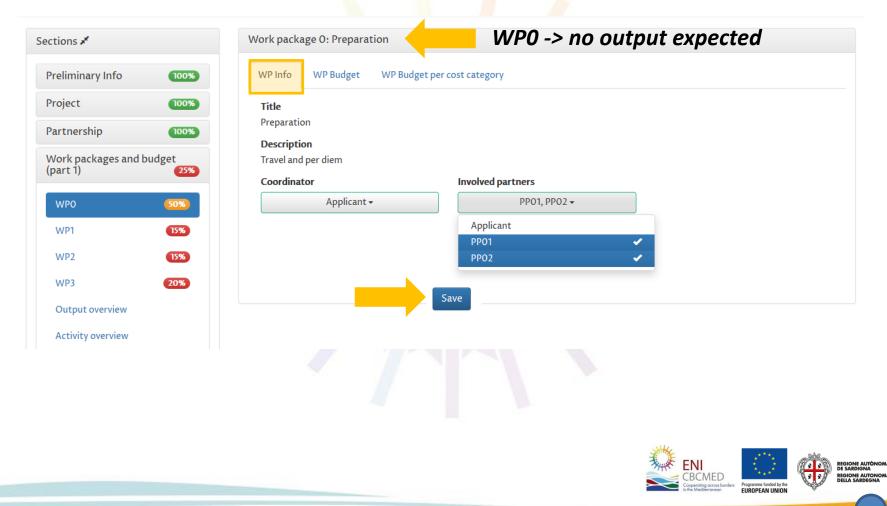
WP Info WP Outputs WP Budget WP Budget per outputs WP Budget per cost category

WP 3-6 Outputs are first identified in the Logical Framework section. For each WP, you have to describe the scheduled activities and the contribution of each partner to achieve the expected output



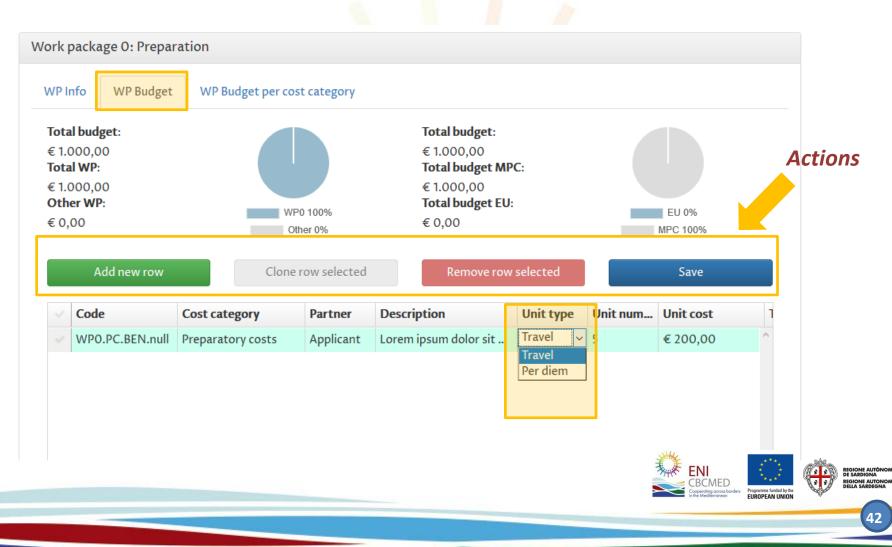
Work-packages and budget (part 1) - WP Info

Define WP Coordinator and involved partners, then save. WP Info are the same for each WP.



Work-packages and budget (part 1) - WP Budget

Unit type list depends on the cost category provided by the WP (WPO = Preparatory costs).



Work-packages and budget (part 1) - WP Budget per cost category

Your budget summary per partners and cost categories is available under **WP Budget per cost category** section (read only).

/P Info	WP Budget	WP Budget pe	er cost category					
Partner	Preparatory costs	Human resources	Travel and subsistence	Infrastructures	Equipment and supplies	Sub-contract services	Other	Total
Applicant	€1.000,00	€0,00	€ 0,00	€ 0,00	€ 0,00	€0,00	€0,00	€ 1.000,00
PP01	€0,00	€0,00	€ 0,00	€ 0,00	€ 0,00	€0,00	€ 0,00	€0,00
PPO2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€0,00	€0,00

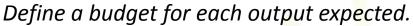


Work-packages and budget (part 1) - WP Outputs

Work package 1: Manage	7	er outputs \	VP Budget per cost cate	zory				
Title Descripti		ery	Number of units	Measurement unit				
	STEP 1	• NEW				S	TEP 3:	Descril
Add	a new outpu						the sc	chedule
PRKPACKAGE: WP1 - Output (NEW						ас	tivities	and th
• •	,						contrik	oution
itle Donec pede justo							each pa	
						_		nieve ti
Description Donec pede justo, fringilla vel, aliquet	nec, vulputate eget, arcu. In enim ju	sto, rhoncus ut, in	nperdiet a, venenatis vitae	e, justo.		P	xpecte	
						0.	npeeter	
emester of delivery	Number of units	•						
	moloto —		Work package 1: N	Aanagement				
STEP 2: Col	•		WP Info WP 0	Dutputs WP Budget WP Budget per outp	uts WP Budget per c	ost categor	у	
	es and	_			Semester	Number	Measurement	
_	ude all		Title	Description	of delivery	of units	unit	
requested da	ta and		Donec pede just	o Donec pede justo, fringilla vel, aliquet nec, vulp	utate eget II	4		Activity Remove - Edit
	save			N	IEW			
				_				

Work-packages and budget (part 1) - WP Budget per Output

Work package 1: Management WP Budget per outputs WP Outputs WP Budget per cost category WP Info WP Budget Total WP: € 1.200.000,00 Total WP output: € 1.200.000,00 Total WP left: € 0,00 Output Output percentage Choose one -Choose one -Output Output percentage Total Donec pede justo € 1.200.000,00 Remove - Edit 100 %





Work-packages and budget (part 1) - Overview

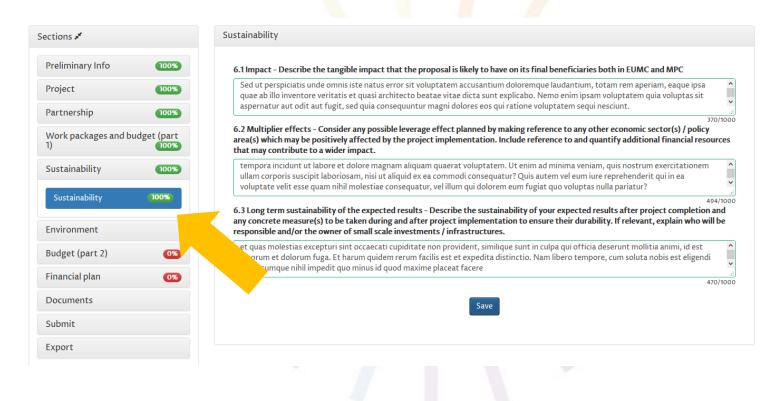
Both output and **activity overviews** provide an indicative planning of key milestones and planned activities

reliminary Info	100%	WP	OUTPUT	1	Ш	ш	IV
		WPO	Default output				
roject	100%	WP1	Donec pede justo		✓		
artnership	100%	WP3	Quis aute iure	×	×	×	✓
/ork packages and b	udget (part	WP2	Excepteur sint obcaecat		•		
WPO	100%						
WP1	100%						
WP2	100%						
WP3	100%						
Output overview							
Activity overview							
				State			

E AUTON

Sustainability

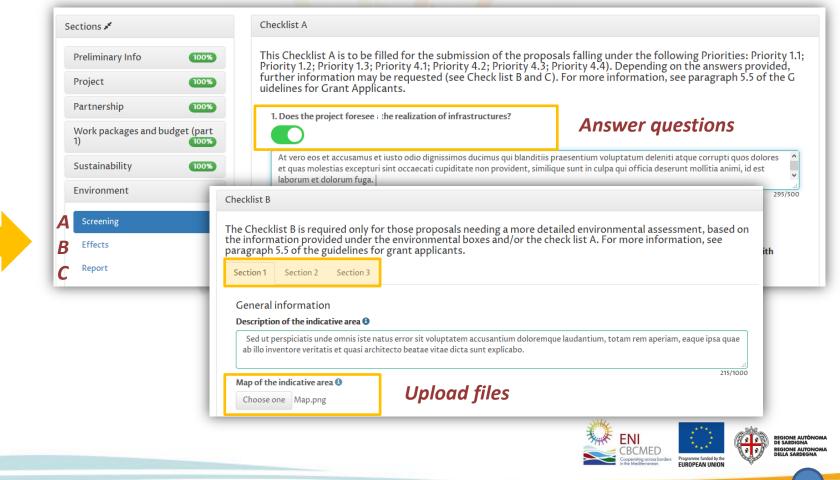
You can describe sustainability and impact detailing three sections





Environment

This section includes three checklists (A, B and C) to be considered depending on the Priority addressed and the content of your project proposal.



Budget (part 2) - WP Budget per Output

and revenues

50% rule

Summary

0%

Preliminary Info 100%	Budget line	Cost catego	ory WP	Output	Source of funding	50% rule				
Project 100% Partnership 100%	Partner	Preparatory costs	Human resources	Travel and subsistence	Infrastructures	Equipment and supplies	Sub- contract services	Other	Subtotal	Administrat costs
Vork packages and budget (part) 100%	PPO2	€ 0,00	€ 0,00	€ 35.000,00	€ 400.000,00	€ 0,00	€0,00	€0,00	€ 435.000,00	€0,
	PPO1	€ 0,00	€ 0,00	€ 0,00	€ 435.000,00	€ 0,00	€0,00	€0,00	€ 435.000,00	€ 0,
ustainability 100%	Applicant	€1.000,00	€ 0,00	€ 25.000,00	€ 1.400.000,00	€ 0,00	€0,00	€ 0,00	€ 1.426.000,00	€ 0,
nvironment	Total	€ 1.000,00	€ 0,00	€ 60.000,00	€ 2.235.000,00	€ 0,00	€0,00	€ 0,00	€ 2.296.000,00	€0,
udget (part 2) 0%	%	0,04 %	0,00 %	2,61%	97,34 %	0,00 %	0,00 %	0,00 %		0,00

After completing these 3 sessions you will be able to view the overall budget



Budget (part 2) - Indirect costs

<u>Reminder</u>: According to article 51 of the EC Implementing Rules 897/2014, **indirect costs** shall be calculated on a flat rate up to 7% of the direct costs, excluding those incurred in relation to the provision of infrastructure, provided that the rate is calculated on the basis of a fair, equitable and verifiable calculation method.

Administrative costs:		Contigency reserve:	
1 %	•	3 % -	
	Subtotal direct cos	sts: € 2.296.000,00	
	Subtotal direct infrasti	ructure: € 2.235.000,00	
	Administrative	costs: € 610,00	
	Total direct eligible o	costs: € 2.296.610,00	
	Contingency rese	erve: € 68.880,00	
·	Administrative costs on co	ntingency reserve: € 688,80	
used on the percentage	Total continger	ncy: € 69.568,80	
elected, all values will	Total eligible cos	ts: € 2.366.178,80	
change accordingly			



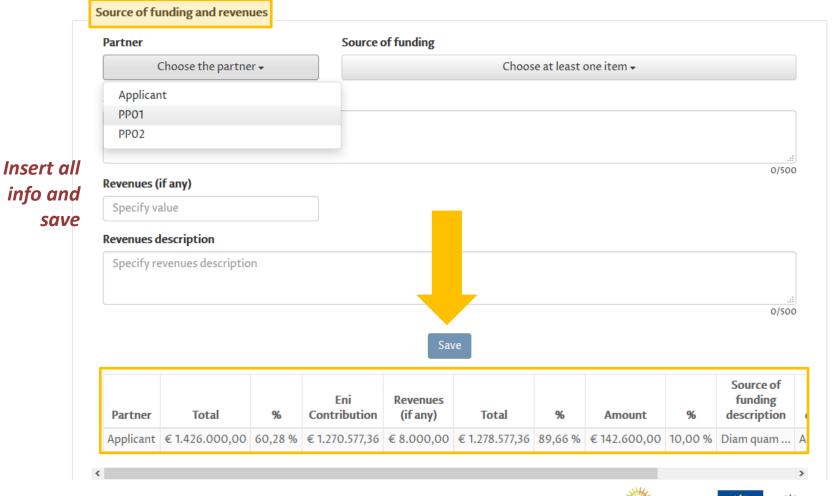
Budget (part 2) - Co-financing, source of funding and revenues 1/2

<u>Reminder</u>: Max **Co-financing** rate per partnership is 50% Min **Co-financing** rate per partnership is 10%

Co-financing		
Co-financing		Total project budget: € 2.365.508,30
10 % -		Co-financing: € 236.550,83
		ENI Contribution amount: € 2.128.957,47
Automatically, ever percent change wil calculate all other val	- 	Total revenues amount: € 0,00
Source of funding and revenues		
	Source of funding	
Partner	Source of funding	



Budget (part 2) - Co-financing, source of funding and revenues 2/2





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Budget (part 2) - 50% rule

<u>Reminder</u>: In case the financial allocation to partners from Mediterranean Partner Countries is lower than the said minimum percentage, the difference between the minimum of 50% shall be justified by activities implemented by the EU Applicant and/or partner/s and/or International Organizations in the Mediterranean Partner Countries. The said budgeted direct costs shall be indicated and justified in this budget table.

U Partner	(Cost category	Budget lin	e	Country (only MPC)	
PPO	1•	Infrastructures 🗸	WP:	3.IN.PP1.1068 -	Egypt -	
Description						
		mattis aliquam faucibus puru ipiscing, Nunc lobortis mattis			ibus interdum posuere lorer or nec. Sapien nec sagittis	m ^
aliquam malesu		Tortor pretium viverra suspen				356/500
						.:
aliquam malesu					or neer oupren nee oupren	



REGIONE AUTÒNOMA DE SARDIGNA REGIONE AUTONOMA DELLA SARDEGNA

Budget (part 2) - Summary

The overall project budget is available per WP

ions 🖋	Budget: Summary	,			
eliminary Info	Budget line Co	ost category WP Output	Source of funding 50% rule		
roject 100%	WP		Output	Cost	%
artnership 100%	WPO	Default output		€ 10.000,00	100,00
ork packages and budget (part 1) 100%	WP1	Donec pede justo		€ 510.000,00	100,00
Istainability 100%	WP2	Excepteur sint obcaecat		€ 165.000,00	100,00
vironment	WP3	Quis aute iure		€ 1.099.000,00	100,00
Audget (part 2) 100% Indirect costs Co-financing, source of funding and revenues 100% 50% rule				WPO: €10.000,00 (0,56 %) WP1: WP2: €165.000,00 (9,25 %) WP3: TOTAL: €1.784.000,00 (€ 1.099.000,00 (61,60 %)
Summary					



Financial plan

The financial plan consists of a section for each partner and the totals for the project. You can save it any time is needed.

pplicant											
		PREPARATORY	I			IV	Total				
J contribution		€ 0,00	€ 223.200,00	€ 0,00	€ 0,00	€ 0,00	€ 223.200,00				
ther contributions / Other incomes		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00				
evenues		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€0,00				
terests from pre-financing		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00				
ash advance		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00				
ital		€ 0,00	€ 223.200,00	€ 0,00	€ 0,00	€ 0,00	€ 223.200,00		-		
yments		-€ 0,00	-€0,00	-€ 0,00	-€0,00	-€ 0,00	-€0,00				
ference		€ 0.00	€ 223,200,00	€ 0,00	€ 0.00	€ 0,00	€ 223,200,00				
		,		,	,			-		-	talla ta avana
											tals in grey
								1			
artner: PP01										-	tomatically
arther: PP01										au	tomatically
		PREPARATORY	1			IV	Total				-
contribution		€ 0,00	€ 224.640,00	€ 0,00	€ 0,00	€ 0,00	€ 224.640,00			_	
er contributions / Other incomes		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€0,00			ca	lculated by
enues		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€0,00	-		001	
erests from pre-financing		€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€0,00			_	
h advance		€ 0,00	€ 0,00	€ 0,00	€0,00	€ 10.000,00	€ 10.000,00			ρΑ	F and are
al		€ 0,00	€ 224.640,00	€ 0,00	€ 0,00	€ 10.000,00	€ 234.640,00			0/1	
ments		-€ 10.000.00	-€0,00	-€0,00	-€0,00	-€ 0,00	-€10.000,00				
ference		-€ 10.000,00	€ 224.640,00	€ 0,00	€ 0,00	€ 10.000,00	€ 224.640,00			IIN	editable.
		PERAPATORY				IV	Total				
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Financial plan

Sections 🖍

Preliminary Info 100%
Project 100%
Partnership (100%)
Work packages and budget (part 1) 100%
Sustainability 100%
Environment
Budget (part 2) 100%
Financial plan 100%
Financial plan 100%
Documents
Submit
Evport

Financial plan

Applicant

-	PREPARA	1	П	ш	IV	Total ~
EU contribution	€0,00	€ 223.200	€0,00	€0,00	€0,00	€ 223.200,00
Other contributions / Other incomes	€0,00	€0,00	20	€0,00	€0,00	€0,00
Revenues	€0,00	€0,00	€0,	€0,00	€0,00	€0,00
Interests from pre-financing	€0,00	€0,00 Inc	comes:	ENI fund	ls	€0,00
Cash advance	€0,00			automa	•	€0,00
Total	€0,00	C 2251			•	€ 223.200,00
Payments	-€0,00	-€ 0,0 00	cording	to the 9	% set	-€0,00
Difference	€0,00	€ 223. in	the Gra	nt Cont	ract	€ 223.200,00

<u>Payments</u>: Automatically
 calculated on the basis of the information previously
 included as regards expected payments per semester

П	ш	IV	Total ~	
€0,00	€0,00	€ 0,00	€ 224.640,00	~
€0.00	€0.00	€0.00	€0.00	



Documents

This area consists of three tabs :

- **1.** Upload: upload mandatory documents
- **2.** Archive: download or remove documents uploaded in step 1/Upload tab
- **3.** *Materials*: download information documents and templates

The eAF checks whether the mandatory documents have been uploaded.

Documents		
Upload Archive Materials		
With this form you can upload required file		
Choose one	Document type	Partner or associated partner
Choose one 1.a Declaration by the Applicant_DEF_06062017.pdf	Applicant declaration 🗸	Applicant -
Applicant_DEF_00002017.pdf		
	Upload	
		CBCMED Cooperating ocross borders
		Cooperating across borders in the Mediterranean EUROPEAN UNION

Validate - Submit 1/3

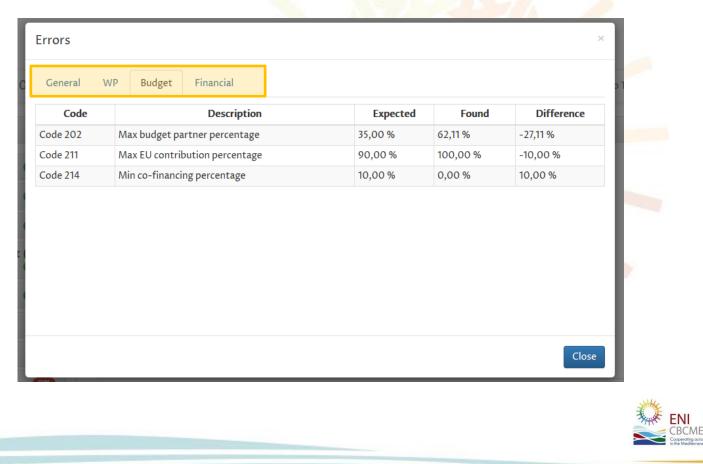
Once the application is completed, you can validate the entered data and submit the application form.

Sections 🗶	Validate and Submit
Preliminary Info100%Project100%	Validate your application form Validate With this button you can validate your application form before submit it Validate
Partnership 100% Work packages and budget (part 1)	Submit your application form Submit With this button you can finally submit your application form Submit
Sustainability 100% Environment	
Budget (part 2)100%Financial plan100%	
Documents Submit	
Submit	
	ENI Coperating corrus body in the Mediterrorison

Validate - Submit 2/3

The validation feature will validate your application and return a summary of errors. Errors are categorized into 4 categories.

The controls that run the system applies the rules described in the **guidelines**.



EUROPEAN UNION

Validate - Submit 3/3

During submission the application will first perform the validation checks. If there are no errors, you will be able submit your application form. Once submitted, your project application will be uneditable, but whilst the "call for projects" remains open you may reedit your application by converting back to draft.

Please note that Application form not submitted will be discarded

Sections 💉	Validate and Submit			
Preliminary Info100%Project100%Partnership100%	Submit your application form Proposal submitted!		Back to draf	t
Work packages and budget (part 1)				
Sustainability 100%				
Environment				
Budget (part 2)				
Financial plan 100%				
		ENI CBCMED Copperating across borders	Programme funded by the EUROPEAN UNION	IONE AUTÒNOMA GARDIGNA IONE AUTONOMA A SARDEGNA

Export

You can export any time your application form in two electronic formats (i.e. word and excel files).

Sections 🖋	Export
Preliminary Info 100% Project 100%	Export application form Export Export application form in doc format Export
Partnership 100% Work packages and budget (part 1)	Export budget Export budget and financial plan in sheet format
Sustainability 100% Environment Budget (part 2) 100%	
Financial plan 100% Documents	
Submit Export	
Export	
	ENI CBCCMED In the Mediterroren Programme Lunded by the EUROPEAN UNION